### CERTIFICATE V

### To the Clerk of Morton County, State of Kansas We, the undersigned, officers of Rolla Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		-	2	2014 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2013	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2014	2			<u></u>
Allocation MVT, RVT,16/20	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	238,650	48,441	1.642
Debt Service	10-113				
					1.642
Totals		XXXXXXXXXXX	238,650		29,517,768
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization		<u> </u>			
Resolution			· ·		Nov. 1, 2013 Total
		,			Assessed Valuation
Assisted by:					
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County Clerk	_		Go	verning Body	<del></del>

County Clerk

### Rolla Cemetery District Morton County

## Computation to Determine Limit for 2014

_			Amount of Levy
1.		+ \$	48,407
2.	Debt Service Levy in 2013 Budget	- \$	0
3.	Tax Levy Excluding Debt Service	\$	48,407
	2013 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2013: + 21,450		
5.	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 238,041		
	5b. Personal Property 2012 - 307,632		
	5c. Increase in Personal Property (5a minus 5b) +		
	$\frac{0}{\text{(Use Only if > 0)}}$		
6.	Valuation of Property that has Changed in Use during 2013:		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 21,450		
8.	Total Estimated Valuation July, 1,2013 30,417,932		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 30,396,482		
10.	Factor for Increase (7 divided by 9) 0.00071		
11	Amount of Increase (10 times 3)		
11,	Amount of increase (10 times 3)	⊦ \$	34
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	48,441
13	Debt Service Levy in this 2014 Budget	==	
15.	Dent Sel tice Dety in tills 2014 Dudget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		48,441

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Rolla Cemetery District Morton County

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# ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Allo	Allocation for Year 2014	014
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh
Jeneral	48,407	612	15	89
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	48,407	612	15	89

County Treas MVT Estimate 612

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.01264

RVT Factor 0.00031

16/20M Factor 0.00140

Page No. 3

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	180,931	192,184	
Receipts:			-
Ad Valorem Tax	48,041	48,407	XXXXXXXXXXXXXXXXX
Delinquent Tax	301		
Motor Vehicle Tax	514	498	612
Recreational Vehicle Tax	16	23	15
16/20M Vehicle Tax	56	77	68
LAVTR			0
In Lieu of Taxes	131		
Lots	125	200	25
Insurance Refund	261	30	
Capital Credits	422	400	400
Royalties	44	100	100
Ibterest Income	880	800	800
		"-	
			-
		······	
Interest on Idle Funds			
Miscellaneous		260	100
Does misc. exceed 10% of Total Receipts		350	100
Total Receipts	E0 804		
Resources Available:	50,791	50,885	
	231,722	243,069	190,209
Expenditures:	21.500		
Wages WH & FICA	21,590	23,280	
	1,052	1,500	
Fuel & Supplies	6,333	9,000	
Repairs	2,094	9,000	
Utilities	2,999	4,000	
Insurance	4,805	5,000	
Equipment	0	1,000	10,750
Office Expense	490	1,200	2,200
Capital Outlay	0	0	157,000
Miscellaneous	175	1,000	1,000
-			
			-
Neighborhood Revitalization Rebate			
Miscellaneous			-
Does misc. exceed 10% Total Expenditure			
Total Expenditures	39,538	54,980	229 660
Unencumbered Cash Balance Dec 31	192,184		238,650 xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	227,213	228,637	
-312, 2015 Duagot Admortly Allount.		Appropriated Balance	xxxxxxxxxxxxxx
		re/Non-Appr Balance	
	rotar Expenditu		
D	dinguant Come Bees	Tax Required	
De	elinquent Comp Rate:	0.0% 013 Ad Volorom Tox	0
	Amount of 2	013 Ad Valorem Tax	48,441

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

# The governing body of Rolla Cemetery District

Morton County

will meet on August 14, 2013 at 7:00PM at Rolla City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 500 Monroe St., Rolla, KS and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012	Current Year Estir	nate for 2013	Proposed E	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	39,538	1.209	54,980	1.375		48,441	1.593
Debt Service							
						<u>.                                    </u>	
Totals	39,538	1.209	54,980	1.375	238,650	48,441	1.593
Less: Transfers	0		0		0		,
Net Expenditures	39,538		54,980		238,650		
Total Tax Levied	48,391		48,407		xxxxxxxxxxxxx	ı XX	
Assessed Valuation	0		35,192,814		30,417,932		
Outstanding Indebted:	ness,						
Jan 1,	<u>2011</u>		<u>2012</u>		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
	0		0		0		

Rolla Cemetery District

Page No.

(First Published in The Elifant Tri-State Nave on Teasadey, August 1st, 2013.)

NOTICE OF BUDGET HEARING

of K 2014

The governing body of

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Micros Counts

yill meet on August 14, 2013 at 7.00PM at Robe City Half for the purpose of leading answering Objections of temporary residing to the proposed two of all facels and the assessment of Detailed budget information at available at 500 Montes St., Robb, KS and will be available at BUPGET SUMMARY

Proposed Budget 2014 Expanditures and Amount of 2013 A4 Velopeen Text establish a of the 2014 budget. Estimated Text Rate is subject to change depending on the final at

	Prior Year Ad	sel 2012 C	turcut You Estic			alge Year in	2014
la nome de la cambanta de		Actual			Dadya Ardindiy		
FUND	Expenditures	Tax Rate	Expenditures.	Tax Rate	for Expressions	Ad Village Tex	Tex Rate
General reserves	39,538	1,209	54,980	1.375	238,630	48,441	1.59
Debt Service		\$ 11 × 5	A Section of			第二次 表示	
	THE WAS SENSON STATES	400		磁性棒 著 方			
Totals	§ <b>39,538</b>	1.209	\$4,940		238,650	41,441	1.59
Loss Trensfers		(A) # 1/1/12	the same things of	kutiko objek taku	G 类型。 建铁 0	<b>6.</b> 表示证	
Not Expenditures	39,538	المراجع المراج المراجع المراجع المراج	54,990		239,650	<b>3</b> (4) (4) (1)	
Total Tax Levist	41.97	3. 3. Oak	45,407			Constitution of the	
Assessed Valention	1230 - 1257 D C	in the test	35,192,814	$\mathfrak{H}_{\mathcal{F}_{t}}$ : $\mathbb{R}^{7}$	er 30 (17,992	ANT STATE OF STATE OF	7.000
2377 / 3038	mer BINS - January Communication			医动脉扩张 经基本	<b>法在共享股份的基础的</b>	Section 2.	

Jan J.	201
G.O. Blonds	0
Revenue Boads	0
Other Lease Per, Princ	
Total	710

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Tax rates are expressed in mile

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